

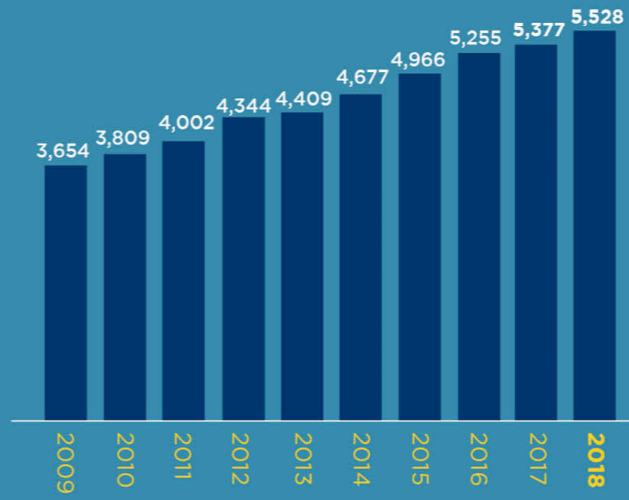
2018年 澳電摘要

Destaquês da CEM em 2018 CEM Highlights 2018

02

總用電量 (吉瓦時)

Consumo Bruto de Energia (GWh)
Gross Energy Consumption (GWh)



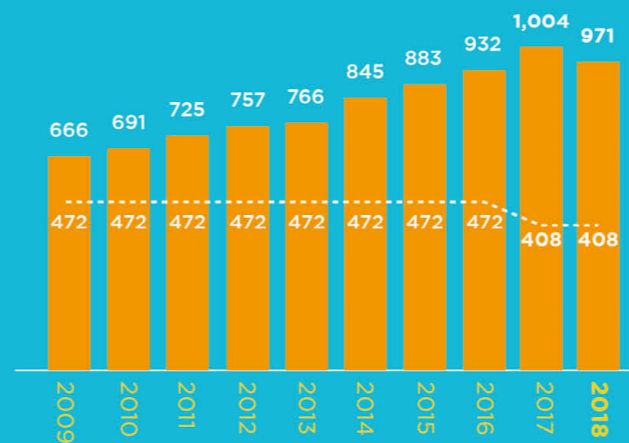
總用電量增長率

Taxa de Crescimento do Consumo Bruto
Gross Consumption Growth Rate



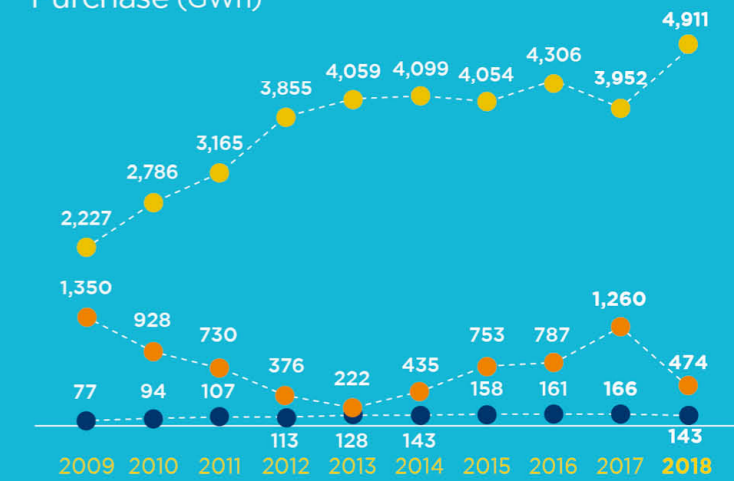
最大負荷 (兆瓦)

Pico de Procura (MW)
Peak Demand (MW)



發電量及購電量 (吉瓦時)

Quantidade de Energia Produzida e Adquirida (GWh)
Quantity of Energy Generation and Purchase (GWh)



最大負荷 / Pico de Procura / Peak Demand

總裝機容量 / Capacidade Instalada Total / Total Installed Capacity

澳電發電 / Gerada pela CEM / Generated by CEM

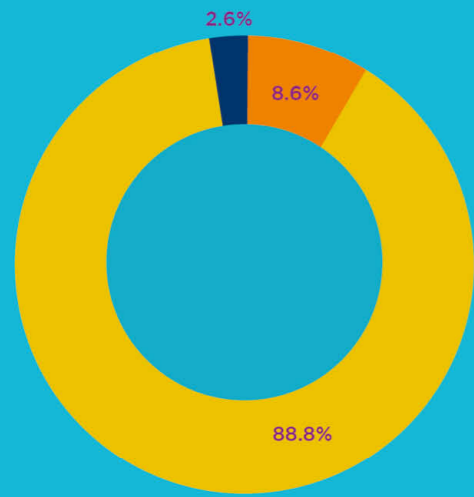
從中國南方電網輸入 / Importada da China Southern Power Grid / Imported from China Southern Power Grid

購自澳門垃圾焚化中心 / Adquirida à Central de Incineração de Resíduos de Macau / Purchased from Macau Refuse Incineration Plant

能源結構

Estrutura Energética

Energy Source Mix

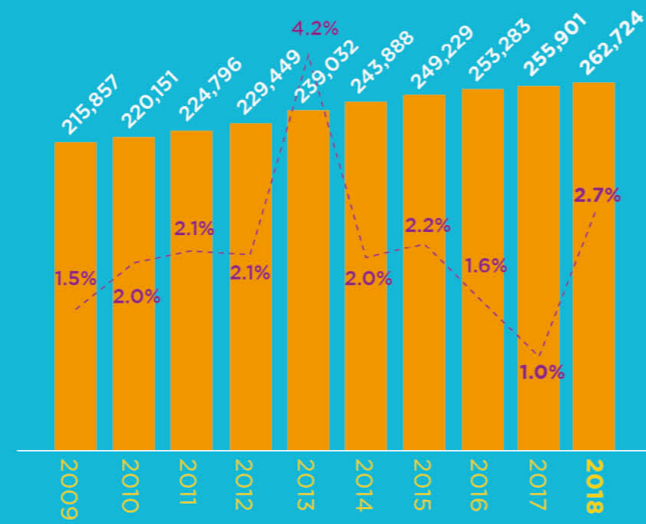


- 澳電發電 / Gerada pela CEM / Generated by CEM
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客戶人數

Número de Clientes

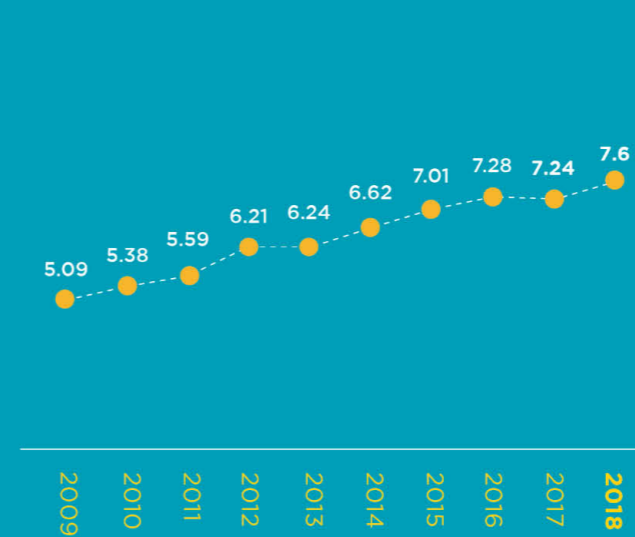
Number of Customers



營運效率 (吉瓦時 / 員工)

Eficiência Operacional (GWh/Empregado)

Operational Efficiency (GWh/Employee)



附註：包括臨時合約，永久性固定合約員工
 Nota : Incluídos contratos temporários, empregados fixos e permanentes
 Note : Temporary contract, permanent and fixed contract staff are included

純利 (澳門幣百萬元)

Lucro Líquido (Milhões de Patacas)

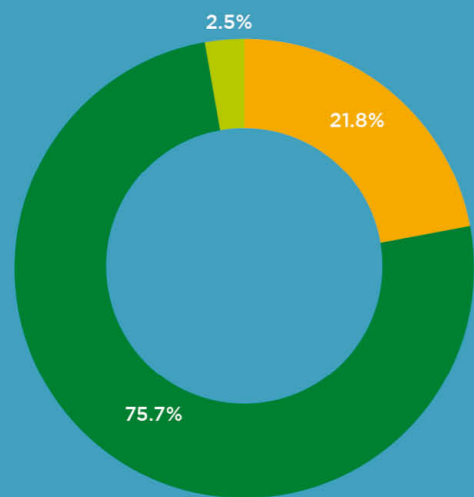
Net Profit (MOP Million)



客戶用電分類

Classificação do Consumo de Energia

Classification of Energy Consumption

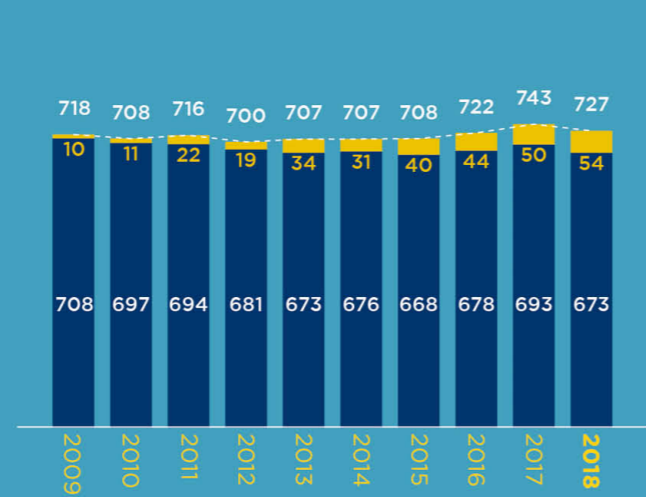


- 住宅 / Residencial / Residential
- 商業 / Comercial / Commercial
- 工業 / Industrial / Industrial

員工人數

Número de Empregados

Number of Employees

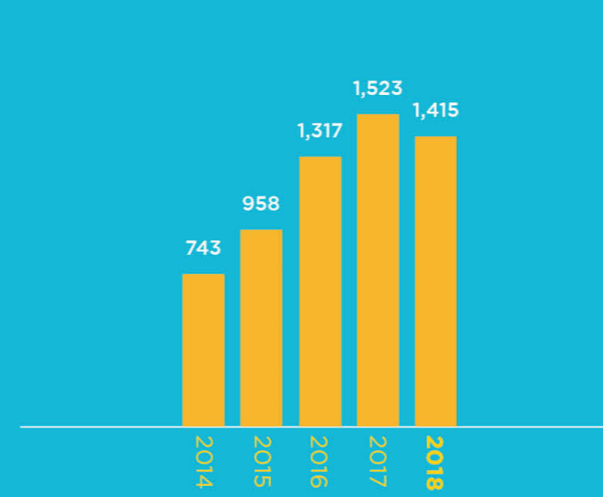


- 永久性固定合約 / Contratos Fixos e Permanentes / Permanent & Fixed Contracts
- 臨時合約 / Contratos Temporários / Temporary Contracts
- 總數 / Total / Total

投資 (澳門幣百萬元)

Investimento (Milhões de Patacas)

Investment (MOP Million)

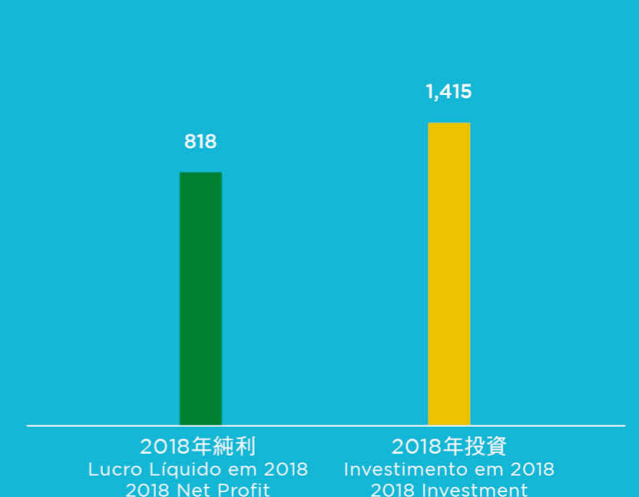


附註：計算在專營合約內的資本支出，不包含公共照明及第三方工程
 Nota : Investimento de capital calculado com base no contrato de concessão, excluindo a iluminação pública e trabalhos de terceiros
 Note : Capital expenditure calculated in the concession contract with exclusion of public lighting and third party works

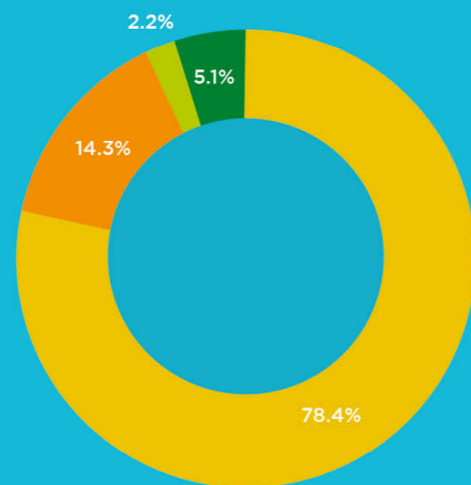
澳電投資額較年收益高出73%

A CEM Investiu Mais 73% do que a Rentabilidade Anual

CEM Invested 73% More Than Annual Return



投資 分佈
Estrutura de Investimento
 Investment Breakdown



- 輸配電 / Transporte e Distribuição / Transmission & Distribution
- 發電 / Produção / Generation
- 客戶服務 / Serviço a Clientes / Customer Services
- 其他 / Outros / Others

電力 收費管制備用金 (澳門幣百萬元)
Provisão para o Fundo de Estabilização Tarifária (Milhões de Patacas)
 Provision for Tariff Stabilisation Fund (MOP Million)

